

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2012
Current Dates: 05/01/12 - 05/31/12
Cumulative Dates: 01/01/12 - 05/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	176,292	232,271.38	164	717,595	849,138.47	530	2,032,383.49	41.8%
Low-Income Multi-Family	13,541	6,162.35	1	256,841	201,847.61	102	0.00	0.0%
LI Subtotal	189,833	238,433.73	165	974,436	1,050,986.08	632	2,032,383.49	
LI % of Total	2.7%	13.1%	11.6%	6.4%	14.8%	10.9%	16.3%	
Residential New Construction	0	0.00	0	97,284	58,423.36	37	219,864.00	26.6%
Residential Major Renovation	0	0.00	0	3,990	5,737.44	2	0.00	0.0%
Res Home Energy	464,617	743,504.68	773	2,018,790	3,518,084.63	2,933	8,386,356.23	42.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	36,462	14,282.66	15	188,121	79,581.36	54	7,477.78	1064.2%
Energy Star Lighting	5,195,068	437,135.24	65	7,831,567	615,019.71	113	0.00	0.0%
Energy Star Appliance	184,169	25,065.12	277	572,504	90,485.12	1,265	0.00	0.0%
Energy Star HVAC	7,688	10,900.00	21	154,412	197,829.50	472	0.00	0.0%
Res Subtotal	5,888,004	1,230,887.70	1,151	10,866,668	4,565,161.12	4,876	8,613,698.01	
Res % of Total	82.7%	67.7%	80.8%	71.9%	64.3%	84.0%	69.1%	
C&I New Construction	250	4,101.85	6	223,118	155,081.34	13	0.00	0.0%
C&I Large Retrofit	112,996	20,645.27	7	411,940	152,339.10	11	0.00	0.0%
C&I Small Retrofit	478,435	223,779.80	39	1,540,951	677,528.38	166	1,826,305.00	37.1%
C&I Govt Small	12,271	27,286.45	11	258,176	346,968.96	26	0.00	0.0%
C&I Govt Large	0	450.00	1	28,615	12,961.00	3	0.00	0.0%
C&I Govt New Construction	0	4,221.40	12	17,743	13,886.55	20	0.00	0.0%
C&I Products & Services	442,094	67,459.00	33	787,685	129,874.50	57	0.00	0.0%
C&I Subtotal	1,046,046	347,943.77	109	3,268,228	1,488,639.83	296	1,826,305.00	
C&I % of Total	14.7%	19.1%	7.6%	21.6%	21.0%	5.1%	14.6%	
Report Total	7,123,883	1,817,265.20	1,425	15,109,331	7,104,787.03	5,804	12,472,386.50	
Budget Comparison					5,182,756.20		12,472,386.50	41.6%